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Accessibility: (1) A measure of the ability or ease of all people to travel among various origins and destinations; (2) The extent to which facilities are free of barriers and usable by mobility-disabled persons, including wheelchair users; (3) In common usage, the ability of the physically-disabled to use transit.

ADA (Americans with Disabilities Act of 1990): Federal civil rights law that assures persons with disabilities equal opportunity to fully participate in society, the ability to live independently, and the ability to be economically sufficient.

Alternative Fuel: A fuel with lower polluting air emissions than traditional diesel—includes alcohol fuels, hybrid-electric, mineral fuels, methanol, propane, hydrogen, compressed (CNG) and liquefied (LNG) natural gas.

Articulated Bus: A longer, high-capacity bus or trolleybus that has the rear body section or sections flexibly but permanently connected to the forward section. The arrangement allows the vehicle to bend at curves and yet have no interior barrier to movement between the sections.

Bus: A self-propelled, rubber-tired road vehicle designed to carry a substantial number of passengers, commonly operated on streets and highways. A bus has enough headroom to allow passengers to stand upright after entering. Sometimes referred to as a “coach” or “motorcoach.”

Capital Expense: Nonrecurring or infrequently recurring costs of long-term assets, such as land, guideways, stations, buildings, and vehicles. These items must have a useful life of at least one year, and are subject to depreciation and inventory records.

Charter Service: Transportation service offered to the public on an exclusive group basis. It is provided with a vehicle engaged at a specific price for the trip or a period of time, usually on a reservation or contractual basis.

Commuter Rail Service: The portion of passenger railroad operations that carries passengers within urban areas, or between urban areas and their suburbs. Heavier passenger cars and longer average trip lengths carried out over tracks that are part of the railroad system characterize this service.

Commuter Service: Public transportation provided on a regularly scheduled basis with emphasis on peak periods to serve work or school trip purposes. Large vehicles, higher speeds, few stops, and longer distances characterize this service.

County Transportation Authority (CTA): A municipal corporation of the state of Washington, created pursuant to Chapter 36.57 RCW. These corporations must be countywide with a board comprised of three mayors and three county commissioners.

Dedicated Funding Source: A funding source, which by state or federal law, is available for use only to support a specific purpose, and cannot be diverted to other uses; e.g., the federal gasoline tax can only be used for highway investments and, since 1983, for transit capital projects.

Demand Response or Dial-A-Ride Service: Public transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the passenger’s request. Sometimes referred to as “ParaTransit.”

Express Service: Public transportation service with a limited number of stops, either from a collector area directly to a specific destination or in a particular corridor with stops en route to major transfer points or activity centers. This service usually uses freeways or busways where they are available.

Fare: The required payment for a ride on a public transportation vehicle. It may be paid by any acceptable means including cash, token, ticket, transfer, farecard, voucher, or pass.

Fare Policy: Action taken by the transit agency to regulate the schedule of fees for its services by category of passenger, period of use, zones, and/or type of service.

Farebox Recovery Ratio: Total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

Farebox Revenue: Income from payments for rides, including cash, farecards, tickets, tokens, pass receipts, and transfer and zone charges, but excluding charter services.

Federal Transit Administration (FTA): An agency of the United States Department of Transportation that administers federal programs of financial assistance for public transportation through the Federal Transit Act. It replaced the Urban Mass Transportation Administration (UMTA).

Feeder Service: Local transportation service that provides passengers with connections to mainline public transportation services or transit centers.

Fixed Route Service: Public transportation on a repetitive, fixed-schedule basis along a specific route with vehicles stopping for passengers along the way.

Full-Time Equivalent (FTE): Total employee hours divided by 2,080 hours. This is not the number of employees. Two employees each working halftime, or 1,040 hours in a year would be one FTE.

High Capacity Transportation (HCT): Express or commuter service that operates on exclusive right of way, such as rail, busways, and HOV lanes.

High Occupancy Vehicle (HOV): A vehicle transporting more persons than its operator, such as a bus, vanpool, or carpool.

Intermodal Facility: A structure used by passengers to move from one to another transportation mode or type of service.

Light Rail Service: A passenger railway system characterized by its ability to operate single cars or short trains along rails on exclusive rights of way.

Metropolitan Planning Organization (MPO): The areawide agency responsible for conducting coordinated urbanized transportation planning consistent with federal rules. Together with WSDOT, it carries out the planning and programming activities necessary for federal funding.

Minibus: A smaller bus, usually with a passenger compartment built on a truck or recreational vehicle chassis, a life expectancy of four to eight years, and with seating capacity of eight to 25 passengers.

Minivan: A smaller van, usually with a life expectancy of four years, with seating capacity of five passengers.

Operating Costs: The recurring expenses of providing public transportation service. They include: all employees' wages and salaries; operating supplies such as fuel and oil; contractors' charges for services; taxes; repair and maintenance services, parts and supplies; marketing; and insurance. They usually exclude fixed costs such as depreciation on plant and equipment, and interest paid on loans on capital equipment.

Other Annual Revenue: Revenue earned by activities not associated with the system's services, such as sales of maintenance services, rental of vehicles and buildings, non-transit parking lots, sale of advertising space, and investment income.

Paratransit: Flexible forms of public transportation services that are not provided over a fixed route or fixed schedule. They do not include exclusory services such as charter bus trips. Sometimes referred to as "demand response" or "Dial-A-Ride."

Passenger Trip: One person making a one-way trip from origin to destination. If the person transfers to another vehicle or mode of travel en route to the final destination, that is another trip. One round trip is two passenger trips. One round trip on two buses each way is four passenger trips.

Peak Hour: The period(s) when traffic or passenger demand is the greatest.

Public Transportation: Transportation service that is available to any person upon payment of the fare—if charged—and which cannot be reserved for the private or exclusive use of one individual or group. “Public” in this sense refers to the access to the service, not to the ownership of the system providing the service.

Public Transportation Benefit Area (PTBA): A municipal corporation of the state of Washington, created pursuant to Chapter 36.57A RCW. These corporations may be less than county-wide, countywide, or comprise more than one county.

Revenue Vehicle Hour: The measurement in hours that a public transportation system operates each vehicle in fixed route services (not including time to or from the assigned route), or makes demand response services available for public use.

Revenue Vehicle Mile: The measurement in miles that a public transportation system operates each vehicle (not including the distance to or from the assigned route).

Ridesharing: A form of transportation, other than public transportation, in which two or more persons share in the use of a vehicle, such as a car or van, to make a trip.

Right of Way (ROW): A general term denoting land, property, or interest therein, usually in a strip, acquired for or devoted to transportation purposes.

Route Deviated Service: Public transportation service on a nonexclusive basis, that operates along a public way, on a fixed route, from which it may deviate from time to time, in response to a demand for service or to take a passenger to a destination, after which it returns to its fixed route.

Rural Areas: Incorporated and unincorporated communities and unincorporated areas in a county outside of a designated urbanized area. Total area population may exceed 50,000.

Seating Capacity: The number of passenger seats, not including the driver or operator’s seat, in a vehicle.

Section 5307: A section of the Federal Transit Act authorizing formula funding for public transportation in urbanized areas, and codified as 49 USC 5307.

Section 5309: A section of the Federal Transit Act authorizing discretionary and formula funding for capital purposes, and codified as 49 USC 5309.

Section 5311: A section of the Federal Transit Act authorizing funding for public transportation in rural areas, and codified as 49 USC 5311.

Small City: A single city or cluster of cities including adjoining unincorporated areas of urban density with a combined population between 20,000 and 200,000.

Specialized Transportation Service: Rides provided to elderly persons or persons with disabilities through a variety of agencies, including social services and public transportation agencies. Persons may ride in minibuses, taxis, and/or volunteer drivers using their own vehicle.

TEA-21: The Transportation Equity Act for the 21st Century superseded ISTEA in 1998. It continued the new vision for surface transportation in the United States with funding authorized for highways, highway safety, and public transportation through 2003.

Transit Development Plan (TDP): A 6-year plan, required by Section 35.58.2795 RCW, that outlines the intended timetable for public transportation services, including a detailed program of revenues and expenditures for capital equipment acquisition, system management, and operations.

Glossary

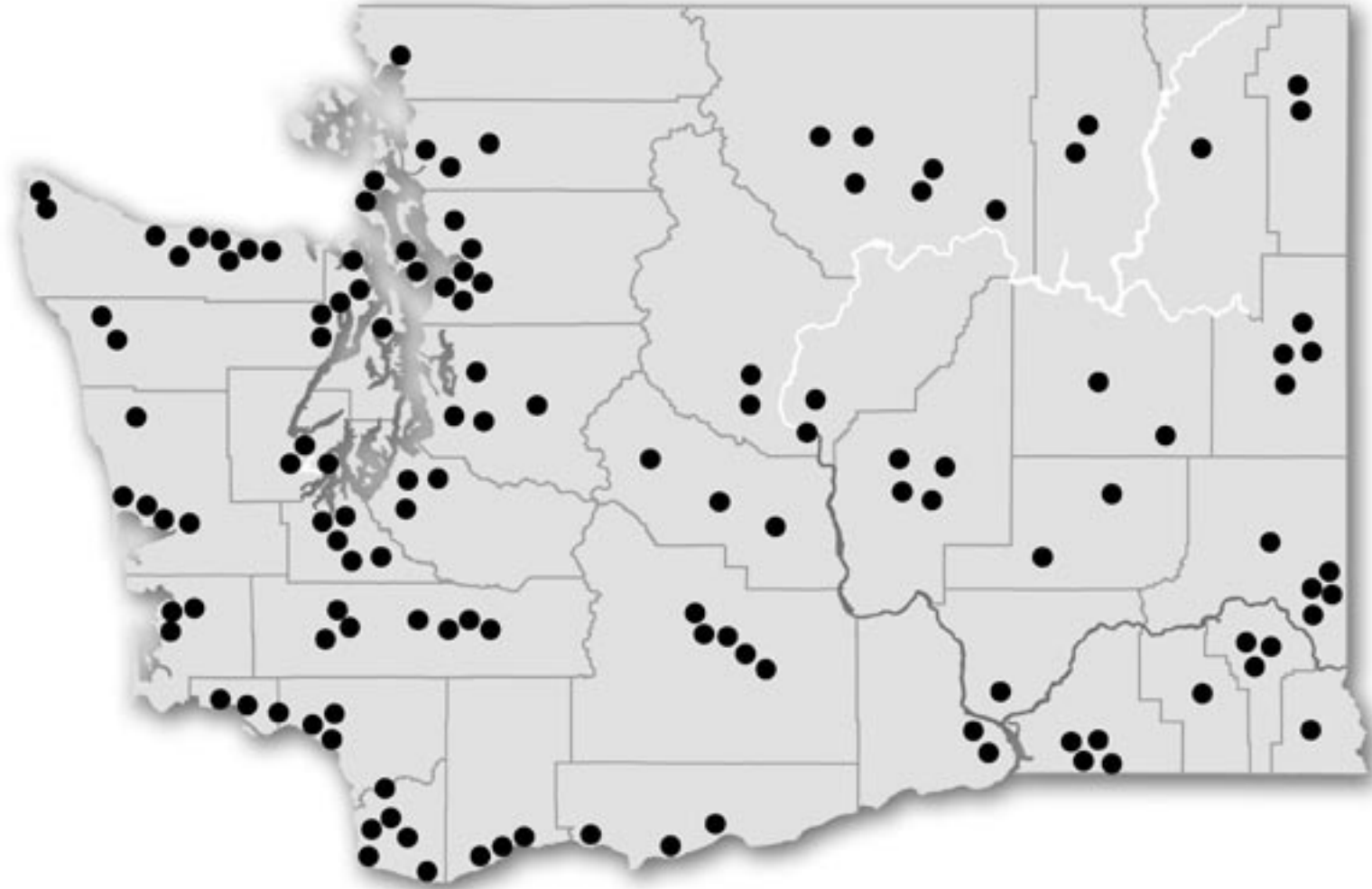
Transit Center: A transit stop or station at the meeting point of several routes or of different modes of transportation.

Transportation Demand Management (TDM): Policies, programs, and actions to increase the use of high occupancy vehicles (public transportation, carpools, and vanpools) and/or spread the travel to less congested time periods.

Urbanized Area: A geographic area of 50,000 population or more, defined by the U.S. Bureau of the Census, with a central city and surrounding closely settled patterns. Small urbanized areas have populations between 50,000 and 200,000; large urbanized areas have greater populations.

Vanpool: A prearranged ridesharing service in which a number of people (7 to 15) travel together regularly in a van, particularly to and from work.

Competitive and Formula-Based Public Transportation Grants for 2005-2007



The Washington State Department of Transportation (WSDOT) awarded over \$50 million in public transportation grants statewide for 2005-2007 projects—\$27 million in state and federal competitive grants

and \$23 million in state formula-based grants. Grant recipients include public transit systems, non-profit agencies, tribal governments, senior centers, cities, counties, and other public transportation providers.

Public Transportation Grant Program Project Lists

WSDOT awarded public transportation grants for 100 projects totaling \$27 million for July 1, 2005 through June 30, 2007. These grants will provide transit services within and between cities, purchase new buses and other equipment, provide public transportation service for the

elderly and persons with disabilities, and improve public transportation in and between rural communities. State funds of \$13 million are matched with approximately \$14.1 million in federal grants provided by the Federal Transit Administration.

Awards for 2005-2007 Public Transportation Competitive Grants

100 Projects ~ \$27 Million Awarded

Transportation Provider	Project Description	Amount Awarded
Ben Franklin Transit	Provide partial capital funding for the purchase of 3 accessible ParaTransit vehicles for rural services - 2 replacement vehicles and 1 vehicle for expansion of services in Prosser and Benton City.	\$110,466
Clallam Transit	Provide operating funding assistance to sustain a fixed route service for the general public in downtown Sequim.	\$150,000
Clallam Transit	Provide capital funding for the purchase of two 30-foot low floor accessible transit coaches with fare boxes and radios for transportation services in Clallam County. WSDOT will also award \$388,711 in FTA 5309 funds for this project.	\$107,289
Clallam Transit	Provide capital funding for the purchase of four 15 to 18-passenger buses for transportation in Clallam County.	\$211,200
Clallam Transit	Provide capital funding for the purchase of two 15 to 18-passenger buses for transportation services in Clallam County. WSDOT will also award \$41,200 in FTA 5309 funds to this project.	\$64,400
Columbia County Public Transportation	Provide operating funding assistance to sustain and expand demand response transportation services for the general public and persons with special needs in Columbia County.	\$281,576
Colville Confederated Tribes	Provide capital funding for the purchase of one cutaway minibus and one 10 to 15-passenger van for the general public and special needs transportation services in the Colville Reservation.	\$118,800
Council on Aging & Human Services, dba COAST	Provide capital funding for replacing one bus, one maxi van, and one minivan for transportation services to the general public and persons with special needs in Whitman County.	\$125,184
Council on Aging & Human Services, dba COAST	Provide operating assistance to sustain dial a ride, route deviated, brokerage and community van services for the general public and persons with special needs with employment options in Whitman, Asotin, Garfield Counties and southern Spokane County.	\$528,000
Cowlitz Tribe	Provide capital funding for purchase of one ADA accessible van, cell communications system and dispatch computer for dial a ride services for persons with special needs in Cowlitz County.	\$43,400

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
Cowlitz Tribe	Provide operating funding assistance to sustain and expand dial a ride services for the general public and persons with special needs on the Cowlitz Reservation.	\$198,918
Garfield County	Provide capital funding for the purchase of one replacement 14-passenger minibus for dial a ride services in Garfield County and intercity bus feeder service to the Lewiston/Clarkston Valley. WSDOT will also award \$48,589 in FTA 5309 funds for this project.	\$5,411
Garfield County	Provide operating funding assistance to sustain dial a ride and intercity bus services for the general public and persons with special needs in Garfield County.	\$100,000
Genie Service Company	Provide operating assistance to meet intercity bus needs between Walla Walla, Pasco, and adjacent communities.	\$150,000
Grant Transit Authority	Provide operating assistance to sustain and expand fixed route services to the general public with employment options for persons with special needs in Grant County.	\$188,761
Grays Harbor Transit	Provide capital funding for the replacement of three transit coaches and four ParaTransit cutaway vans for transportation services in Grays Harbor. WSDOT will also award \$710,067 in FTA 5309 funds for this project.	\$242,983
Grays Harbor Transit	Provide operating funding assistance to sustain a fixed route service for the general public in the north and south beach areas of Grays Harbor.	\$748,265
Grays Harbor Transit	Provide operating funding assistance to sustain a fixed route service for the general public in the Quinault area of Grays Harbor.	\$375,000
Hopelink	P provided by Neighborhood House & Northshore Senior Center.	\$295,110
Hopesource (Kittitas County Action Council)	Provide capital funding for the replacement of one ramp equipped van to sustain dial a ride services in Kittitas County.	\$35,000
Hopesource (Kittitas County Action Council)	Provide operating funding assistance for dial a ride and route deviated services for the elderly, persons with disabilities and to the general public in Kittitas County.	\$406,225
Hopesource (Kittitas County Action Council)	Provide operating funding assistance to sustain dial a ride services for employment options for the general public and persons with special needs in Kittitas County.	\$155,828
Human Services Council	Provide operating funding assistance to sustain and expand dial a ride and brokered transport service to large employers with shift work to provide employment options for persons with special needs in Clark County.	\$599,603

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
Island Transit	Provide capital funding assistance for the purchase of 50 vanpool vans, 15 medium sized buses, three 35-foot buses, and 2 shuttle vans. All vehicles to replace existing equipment and expand fleet for transportation services to the general public in Island County. WSDOT will also award \$1,737,511 in FTA 5309 funds for this project and \$338,400 in CTR vanpool grants to purchase 16 vans.	\$833,689
Island Transit	Provide capital funding assistance for the purchase and installation of replacement software packages for the maintenance program for transportation services to the general public in Island County.	\$12,000
Jefferson Transit	transportation services.	\$22,627
Jefferson Transit	Provide operating funding assistance to sustain fixed route, route deviated and intercity bus transportation services for the general public and persons with special needs on Highway 101 between Forks and Amanda Park.	\$342,046
Jefferson Transit	Provide operating funding assistance to sustain fixed route, employment options, and intercity bus transportation services for the general public and persons with special needs between Port Angeles and the Tri Area vicinity of Jefferson County.	\$211,225
Jefferson Transit	Provide operating funding assistance to sustain dial a ride transportation services for employment access for persons with special needs in Jefferson County.	\$333,750
Jefferson Transit	Provide operating funding assistance to sustain and expand fixed route and intercity bus transportation services and provide employment options for the general public and persons with special needs in Jefferson County.	\$200,000
Jefferson Transit	Provide operating funding assistance to add weekend fixed route and intercity bus transportation services for the general public between Brinnon and Quilcene.	\$38,434
Klickitat County Senior Services	Provide capital funding for the replacement of one minibus for transportation services to the general public and persons with special needs in Klickitat County.	\$48,000
Klickitat County Senior Services	Provide operating funding assistance to sustain a dial a ride and route deviated services with employment options for the general public and persons with special needs in Klickitat County.	\$871,435
Link Transit	Provide capital funding for the purchase of seven low floor minivans to replace existing cutaways for transportation services to the general public in Chelan and Douglas Counties.	\$207,200
Link Transit	Provide operating funding assistance to sustain fixed route rural commuter routes for transportation services for the general public, connecting rural communities to the city of Wenatchee.	\$300,000

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
Lower Columbia Community Action Council	Provide capital funding for the replacement of one ADA accessible van for ParaTransit services for persons with special needs in Cowlitz County.	\$28,800
Lower Columbia Community Action Council	Provide operating funding assistance to sustain and expand dial a ride and fixed route services with employment options for the general public and persons with special needs in Cowlitz and Clark Counties.	\$290,000
Lower Columbia Community Action Council	Provide operating funding assistance to sustain and expand services for dial a ride and fixed route services with employment options for the general public and persons with special needs in Thurston, Lewis, and Cowlitz Counties.	\$273,000
Makah Indian Tribal Council	Provide capital funding for the purchase of one light duty transit coach for fixed route service to the general public on the Makah Reservation.	\$74,538
Makah Indian Tribal Council	Provide operating funding assistance to sustain and expand a fixed route transportation service to the general public on the Makah Reservation.	\$203,426
Mid-Columbia Economic Development District	Pro \$3,415 providers' radio systems in the Columbia Gorge Region.	
Mt. Si Senior Center	Provide operating funding assistance to sustain the dial a ride transportation services for persons with special needs and the general public in the Upper Snoqualmie Valley.	\$211,724
Northwest Stagelines	Provide operating funding assistance to sustain fixed route and intercity bus transportation services for the general public in Okanogan, Chelan, and Kittitas Counties.	\$250,390
Northwest Stagelines	Provide operating funding assistance to sustain and expand fixed route and intercity bus transportation services for the general public in Okanogan and Kittitas Counties.	\$107,310
Okanogan County Transportation & Nutrition	Provide operating funding assistance for dial a ride services for the general public and persons with special needs in Okanogan County.	\$551,522
Okanogan County Transportation & Nutrition	Provide operating funding assistance to sustain services with employment options for the general public and persons with special needs in Okanogan County.	\$112,454
Okanogan County Transportation & Nutrition	Provide capital funding for the purchase of two minibuses with radios and fare boxes for transportation services to the general public and persons with special needs in Okanogan County.	\$99,523

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
Olympic Bus Lines	Provide operating funding assistance to sustain and expand fixed route transportation services to the general public between Port Angeles, Seattle, and SeaTac.	\$319,139
Olympic Community Action Programs	Provide operating funding assistance to sustain vanpools to provide employment options in a JOB LIFT program for the general public and persons with special needs in Clallam and Jefferson Counties.	\$199,051
Pacific Transit System	Provide operating funding assistance to sustain dial a ride, fixed route and intercity bus services for the general public and for persons with special needs in Pacific County.	\$1,000,000
People for People, Adams, Grant & Lincoln Counties	Provide capital funding for the purchase of eight 14-passenger ADA accessible minibuses and 5 ADA accessible minivans; all vehicles equipped with 2-way radios, to replace existing equipment used for transportation services to the general public and persons with special needs in Grant, Adams, and Lincoln Counties.	\$600,650
People for People, Adams, Grant & Lincoln Counties	Provide capital funding to replace and upgrade two-way radio system equipment for transportation services to the general public and persons with special needs in Grant, Adams, and Lincoln Counties.	\$28,697
People for People, Adams, Grant & Lincoln Counties	Provide operating funding assistance to sustain dial a ride and route deviated transportation services for persons with special needs and the general public in rural Adams and Lincoln Counties.	\$796,327
People for People, Adams, Grant & Lincoln Counties	Provide operating funding assistance to sustain intercity bus transportation services for the general public in Adams, Lincoln, and Grant Counties.	\$458,009
People for People, Adams, Grant & Lincoln Counties	Provide operating funding assistance to sustain dial a ride and route deviated transportation services for the general public and persons with special needs in Grant, Adams, and Lincoln Counties.	\$503,000
People for People, Yakima County	Provide capital funding for the purchase of the replacement of five minibuses and one 30-passenger bus for dial a ride and fixed route services in rural Yakima County.	\$428,222
People for People, Yakima County	Provide operating funding assistance to sustain and expand dial a ride and intercity bus services for the general public and persons with special needs in Yakima County.	\$925,605
People for People, Yakima County	Provide operating funding assistance to sustain intercity bus services for the general public in Yakima County.	\$456,960
People for People, Yakima County	Provide operating funding assistance to sustain and expand dial a ride, route deviated, and intercity bus transportation services with employment options for the general public and persons with special needs in Yakima County.	\$556,559

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
Pierce County Comm. Action	Provide operating funding assistance to sustain and expand dial a ride transportation services with employment options for the general public and persons with special needs in south Pierce County.	\$496,714
Pierce County Comm. Action	Provide operating funding assistance to sustain and expand route deviated transportation services with employment options for the general public and persons with special needs in Pierce County.	\$263,570
Pullman Transit	Provide state funds to be used as match for federal capital funding already secured for the purchase of five 35-foot coaches. These vehicles are to replace existing equipment used in transportation services to the general public in the City of Pullman.	\$290,185
Pullman Transit	Provide capital funding for the purchase of demand responsive scheduling software including all necessary software modules, automatic vehicle locators and mobile data computers for each vehicle for transportation services to the general public in the city of Pullman.	\$135,628
Pullman Transit	Provide operating funding assistance to sustain and expand dial a ride and fixed route transportation services for the general public and persons with special needs in the city of Pullman.	\$600,000
Ride Connection	Provide capital funding for the purchase of one 14-passenger ADA accessible minibus for U-Ride Clark County and expand vehicle fleet to increase capacity for dial a ride transportation services in areas not served in Clark County.	\$48,200
Ride Connection	Provide operating funding assistance to sustain and expand dial a ride transportation services for persons with special needs in Clark County.	\$167,022
Rural Resources Community Action	Provide operating funding assistance to sustain and expand dial a ride and fixed route transportation services for the general public and persons with special needs in Ferry, Stevens, and Pend Oreille Counties.	\$280,000
Rural Resources Community Action	Provide operating funding assistance to sustain fixed route and route deviated transportation services for the general public and persons with special needs including employment options in Ferry, Stevens, and Pend Oreille Counties.	\$205,000
Rural Resources Community Action	Provide operating funding assistance to sustain services to the general public and persons with special needs in Ferry, Stevens, and Pend Oreille Counties.	\$30,000
Rural Resources Community Action	Provide operating funding assistance to sustain and expand dial a ride services for persons with special needs in Ferry County.	\$125,000
Rural Resources Community Action	Provide operating funding assistance to sustain and extend dial a ride transportation services for the general public and persons with special needs in Pend Oreille County.	\$70,000

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
Senior Services of Seattle/King County	Provide operating funding assistance to sustain dial a ride services for persons with special needs in King County.	\$350,321
Senior Services of Snohomish County	Provide capital funding for the purchase of one ADA accessible minibus to expand services for persons with special needs in Snohomish County.	\$50,400
Senior Services of Snohomish County	Provide operating funding assistance to sustain and expand special needs transportation services in Snohomish County.	\$402,000
Skagit Transit	Provide capital funding assistance for the purchase of one medium-duty cutaway transit vehicle with luminator, bell stop system, and bike rack to expand transportation services for persons with special needs and the general public in rural Skagit County.	\$74,161
Skagit Transit	Provide operating funding assistance to sustain and expand rural fixed route, route deviated and dial a ride transportation services for the general public and persons with special needs in east Skagit County.	\$204,714
Skamania County Senior Services	Pro services to the general public and persons with special needs in Skamania County.	\$61,204
Skamania County Senior Services	Provide capital funding assistance for the purchase of two wheelchair accessible minibuses to replace existing equipment for transportation services to the general public and persons with special needs in Skamania County.	\$133,750
Skamania County Senior Services	Provide operating funding assistance to sustain and expand dial a ride transportation services for the general public and persons with special needs in Skamania County.	\$363,000
Skamania County Senior Services	Provide operating funding assistance to sustain route deviated and intercity transportation services with employment options for the general public and persons with special needs in Skamania and Clark Counties.	\$350,800
Special Mobility	P services to the general public and persons with special needs in Spokane, Ferry, Stevens, Pend Oreille, Lincoln, Adams, and Grant Counties.	\$288,000
Special Mobility	Provide operating funding assistance to sustain dial a ride and intercity bus services for general public and persons with special needs in northern Spokane County.	\$246,687
Special Mobility	Provide operating funding assistance to sustain fixed route and intercity rural services for the general public in Spokane County.	\$164,323

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
Squaxin Island Tribe	Provide operating funding assistance to sustain and expand dial a ride, fixed route, route deviated and intercity bus transportation services with employment options for the general public and persons with special needs on or near the Squaxin Island Reservation.	\$190,300
Stillaquamish Tribe	Provide capital funding assistance for the purchase one ADA accessible hybrid multi-functional minibus that meets ADA and school specifications. This vehicle will expand transportation services for the general public and persons with special needs, and operate outside of the Community Transit area for connections to northern Snohomish County.	\$48,000
TOGETHER!	Provide operating funding assistance to sustain and expand dial a ride, fixed route, route deviated, intercity bus transportation services with employment options for the general public and persons with special needs serving the Nisqually & Chehalis tribes and connecting rural communities in Thurston County.	\$1,148,862
Trancare	Provide capital funding for the replacement of call center communications equipment for transportation services for persons with special needs in rural Chelan, Douglas, and Okanogan Counties.	\$21,034
Valley Transit	Provide operating funding assistance to sustain dial a ride, fixed route and route deviated transportation services to the general public and persons with special needs in Walla Walla County.	\$500,000
Valley Transit	Provide operating funding assistance to sustain dial a ride, fixed route, and route deviated transportation services with employment options for the general public and persons with special needs in Walla Walla County.	\$700,000
Volunteers of America	Prov \$154,710 transportation resource system, integrating the Snohomish database into FindaRide.	
Wahkiakum County Health & Human Services. Dept.	Provide capital funding for the purchase of one ADA accessible 14-passenger minibus and one 15 passenger van to expand transportation services to the general public and employment opportunities in Wahkiakum County.	\$86,000
Wahkiakum County Health & Human Services. Dept.	Provide operating funding assistance to sustain and expand fixed route and route deviated transportation services for the general public and persons with special needs in Wahkiakum County and access to Pacific and Cowlitz Counties.	\$145,901
White Pass Comm. Services Coalition d.b.a. Mt. Hwy Trans.	Provide capital funding assistance for the purchase of one 20-passenger ADA accessible minibus to expand fleet to sustain rural, fixed route and intercity bus transportation services to the general public in Lewis County.	\$60,017
White Pass Comm. Services Coalition d.b.a. Mt. Hwy Trans.	Provide capital funding assistance for the purchase of one 20-passenger ADA accessible minibus to expand fleet and establish a new rural, fixed route, intercity bus service in Lewis County connecting to Pierce Transit.	\$60,017
White Pass Comm. Services Coalition d.b.a. Mt. Hwy Trans.	Provide operating funding assistance to sustain a fixed route and intercity bus transportation service for the general public and persons with special needs and employment options for residents in Lewis County.	\$472,072

Public Transportation Grant Program Project Lists

Transportation Provider	Project Description	Amount Awarded
White Pass Comm. Services Coalition d.b.a. Mt. Hwy Trans.	Provide operating funding assistance to sustain a fixed route and intercity bus transportation service for the general public and persons with special needs and employment options for residents in Lewis and south Pierce Counties.	\$274,003
White Pass Comm. Services Coalition d.b.a. Mt. Hwy Trans.	Provide operating funding assistance to sustain dial a ride transportation service for person with special needs in Lewis County.	\$80,010
Washington State Dept. of Transportation	Provide capital funding assistance for the Statewide Trip Planner Project, an Internet search tool for finding schedule, route, and travel connection information on public transportation providers.	\$437,500
Yelm Community Services	Provide capital funding for the purchase of a 15-passenger van with ADA accessibility for transportation services to the general public and persons with special needs in rural Thurston County.	\$49,200
Yelm Community Services	Provide operating funding assistance to sustain and expand fixed route and route deviated transportation services with employment options for the general public and persons with special needs in Thurston and south Pierce Counties.	\$262,770
	Total Competitive Funding Awarded	\$27,231,221

WSDOT awarded \$23 million in formula-based grants including Paratransit/Special Needs grants to 25 transit systems and Rural Mobility Grants to six transit systems. WSDOT will award another \$3.5 million in rural mobility grants in 2006. These grants improve public transportation for Washington State residents, particularly for

persons with disabilities, seniors, youth, and people living in rural areas. These state funds are provided primarily through the 2003 Legislative Transportation Funding Package with a \$5 million increase provided by the 2005 Transportation Partnership Package.

Transit Agency Grants Awarded for 2005-2007 Projects

Paratransit/Special Needs Grants for July 1, 2005 – June 30, 2007

Transit System	Project	Amount
Ben Franklin Transit	Provide operating funding assistance to maintain and expand demand response transportation services for people with special needs in the urban Tri-cities area and in the rural service areas of Prosser, Benton City and Finley.	\$1,133,373
Clallam Transit System	Provide operating funding assistance for transportation services for persons with special needs in Clallam County.	\$187,262
Community Transit	Provide operating funding assistance to support ADA Paratransit service for persons with special needs in Community Transit's service area.	\$1,152,933
Cowlitz Transportation Authority	Provide operating funding assistance to sustain current levels of Paratransit special needs transportation services in Longview/Kelso.	\$130,453
C-TRAN	Provide operating funding assistance to sustain current levels of Paratransit special needs transportation services in Longview/Kelso.	\$922,172
Everett Transit	Provide operating funding assistance for transportation services for persons with special needs in the city of Everett.	\$373,076
Garfield County Transportation	Provide operating funding assistance to expand transportation services to include an additional trip to the Compliment Food Bank for persons with special needs in Garfield County.	\$10,739
Grant Transit Authority	Provide operating funding assistance for transportation services for persons with special needs in Grant County.	\$377,947
Grays Harbor Transportation Authority	Provide operating funding assistance for transportation services for persons with special needs and the general public in Grays Harbor County.	\$388,830
Intercity Transit	Provide operating funding assistance to sustain and expand ADA Paratransit service.	\$630,476
Island Transit	Provide operating funding assistance for route deviated transportation services to persons with special needs and the general public in Island County with connections to Skagit and Whatcom Transit Systems.	\$273,316

Public Transportation Grant Program Project Lists

Transit System	Project	Amount
Jefferson Transit Authority	Provide operating funding assistance to sustain and expand fixed route and dial a ride transportation services for the general public and persons with special needs in Jefferson County.	\$199,432
King County Metro Transit	Provide operating funding assistance for transportation services to newly certified Paratransit registrants of the Americans with Disabilities Act (ADA) in King County.	\$2,975,000
King County Metro Transit	Provide operating funding assistance for transportation services for persons with special needs in King County.	\$1,139,000
King County Metro Transit	Provide operating funding assistance to continue Metro's free bus travel training program for seniors and persons with disabilities in King County.	\$130,000
King County Metro Transit	Provide operating funding assistance for electric buses instead of diesel buses for transportation services on Capital Hill in Seattle.	\$320,000
Kitsap Transit	Project to be determined.	\$1,258,178
Link Transit	Provide operating funding assistance to sustain Paratransit transportation services to persons with special needs in Chelan and Douglas Counties.	\$540,690
Mason County Transportation Authority	Provide operating funding to develop a call center and maintain and expand route deviated and demand response transportation services for persons with special needs and the general public in Mason County.	\$372,848
Pacific Transit	Provide operating funding assistance for transportation services to persons with special needs in Pacific County.	\$71,763
Pierce Transit	Provide operating funding assistance for transportation services to persons with special needs in Pierce County.	\$2,293,109
Pullman Transit	Provide operating funding assistance for evening ADA Paratransit service in the city of Pullman.	\$82,375
Skagit Transit	Provide operating funding assistance to extend fixed route service to include Saturdays.	\$250,011
Spokane Transit Authority	Provide operating funding assistance for five tasks in transportations services for the general public and persons with special needs in Spokane Transit's service area.	\$1,709,989
Twin Transit	Provide operating funding assistance to continue route deviated transportation services to persons with special needs and the general public in the Centralia and Chehalis areas.	\$230,389
Valley Transit	Provide operating funding assistance to maintain new evening and weekend service, in addition to dial a ride and fixed route transportation services to the general public and persons with special needs in Walla Walla County.	\$121,167

Public Transportation Grant Program Project Lists

Transit System	Project	Amount
Whatcom Transportation Authority	Provide capital funding assistance for the redesign and implementation of an automated dispatch and scheduling system and upgrade of mobile data infrastructure to be used in transportation services for the general public and persons with special needs in Whatcom County.	\$782,720
Yakima Transit	more accessible to people with special needs.	\$156,752
	Total Paratransit/Special Needs Grants	\$19,500,000
Rural Mobility Grants—First Year		
For July 1, 2005 – June 30, 2006		
Grant Transit Authority	Provide capital funding assistance for the purchase of two ADA accessible 15-passenger vans and one 15-passenger ADA accessible minibus to expand existing service, and approximately 60 bus cameras for transportation services to the general public and persons with special needs in Grant County.	\$263,083
Grays Harbor Transportation Authority	Provide operating funding assistance for transportation services for persons with special needs and the general public in Grays Harbor County.	\$690,512
Island Transit	Provide operating funding assistance for fixed route and route deviated transportation services to the general public in Island County.	\$1,201,045
Mason County Transportation Authority	Provide operating funding assistance to sustain and expand route deviated and demand response transportation services for persons with special needs in Mason County.	\$952,060
Pacific Transit	Provide operating funding assistance for transportation services to persons with special needs in Pacific County.	\$203,166
Valley Transit	Provide operating funding assistance to maintain new evening and weekend service, in addition to dial a ride and fixed route transportation services to the general public and persons with special needs in Walla Walla County.	\$190,134
	First Year* Total	\$3,500,000
	Total Formula-Based Grant Awards	\$23,000,000

*WSDOT anticipates funding an additional \$3,500,000 the second year of the biennium.

Appendix 3

Statewide Operations Summary

	2002	2003	2004	% Change	2005	2006	2007	2010
Annual Operating Information								
Service Area Population	5,227,000	5,264,555	5,337,565	1.39%	0	0	0	0
Fixed Route Services								
Revenue Vehicle Hours	5,547,714	5,768,016	5,516,867	-4.35%	5,487,404	5,521,161	5,582,575	5,689,536
Total Vehicle Hours	6,266,867	6,519,949	6,642,280	1.88%	6,639,060	6,686,729	6,760,520	6,882,781
Revenue Vehicle Miles	78,439,583	81,109,173	90,485,645	11.56%	87,421,345	88,149,557	89,171,576	90,612,662
Total Vehicle Miles	93,612,676	96,871,352	99,137,555	2.34%	95,926,789	96,747,050	97,902,729	99,669,470
Passenger Trips	148,833,116	150,704,205	157,363,266	4.42%	150,129,756	151,962,878	153,936,317	158,290,137
Diesel Fuel Consumed (gallons)	18,414,101	18,667,254	18,745,415	0.42%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	23,362	12,615	17,805	41.14%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (Therms)	1,780,644	2,171,058	3,338,967	53.79%	N.A.	N.A.	N.A.	N.A.
Electricity Consumed (Kwh)	18,468,965	18,045,653	16,749,028	-7.19%	N.A.	N.A.	N.A.	N.A.
Fatalities	3	3	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	173	278	551	98.20%	N.A.	N.A.	N.A.	N.A.
Collisions	228	208	51	-75.48%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	6,904.0	7,285.0	6,782.5	-6.90%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$538,642,859	\$574,138,899	\$608,700,606	6.02%	\$652,693,695	\$689,654,352	\$720,737,771	\$778,818,304
Farebox Revenues	\$109,394,636	\$104,961,122	\$110,883,762	5.64%	\$108,517,477	\$113,617,494	\$114,522,815	\$137,449,449
Passenger Ferry Services								
Revenue Vessel Hours	4,855	5,723	5,746	0.40%	5,746	5,746	5,746	5,746
Total Vessel Hours	4,855	5,798	5,820	0.38%	5,820	5,820	5,820	5,820
Revenue Vessel Miles	31,378	39,218	43,897	11.93%	43,897	43,897	43,897	43,897
Total Vessel Miles	31,378	40,123	44,793	11.64%	44,793	44,793	44,793	44,793
Passenger Trips	288,984	338,520	388,712	14.83%	400,000	412,000	424,000	463,000
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	3.0	2.6	3.0	15.38%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$700,912	\$897,427	\$1,201,772	33.91%	\$1,302,000	\$1,334,000	\$1,367,000	\$1,473,000
Farebox Revenues	\$0	\$36,178	\$190,212	425.77%	\$190,000	\$195,000	\$200,000	\$215,000

Statewide Operations Summary

	2002	2003	2004	% Change	2005	2006	2007	2010
Commuter Rail Services								
Revenue Vehicle Hours	7,595	9,769	11,732	20.09%	12,988	17,824	25,956	38,192
Total Vehicle Hours	9,494	12,161	11,732	-3.53%	12,988	17,824	25,956	38,192
Revenue Vehicle Miles	298,484	381,996	434,096	13.64%	511,019	719,684	1,240,343	1,596,157
Total Vehicle Miles	302,281	386,862	434,096	12.21%	511,019	719,684	1,240,343	1,596,157
Passenger Trips	817,405	751,163	955,298	27.18%	1,100,000	1,400,000	1,900,000	2,400,000
Diesel Fuel Consumed (gallons)	383,756	487,847	603,441	23.69%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	2	0	2	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	1	0	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	17.0	25.0	17.0	-32.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$15,251,000	\$13,610,000	\$16,019,009	17.70%	\$21,216,166	\$27,753,955	\$33,736,189	\$35,297,755
Farebox Revenues	\$1,613,000	\$1,843,000	\$2,263,014	22.79%	\$2,500,000	\$2,900,000	\$3,100,000	\$4,100,000
Light Rail Services								
Revenue Vehicle Hours	11,537	14,597	21,107	44.60%	21,688	10,011	10,011	10,011
Total Vehicle Hours	11,565	14,769	21,234	43.78%	21,821	10,011	10,011	10,011
Revenue Vehicle Miles	39,826	77,252	139,299	80.32%	141,717	97,274	97,274	97,274
Total Vehicle Miles	39,925	77,429	140,420	81.35%	141,987	97,442	97,442	97,442
Passenger Trips	366,787	670,383	1,193,162	77.98%	1,217,931	800,000	800,000	800,000
Electricity Consumed (Kwh)	214,244	198,080	179,942	-9.16%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	1	0	1	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	7	12	8	-33.33%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	20.5	108.6	108.9	0.27%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$3,576,224	\$6,715,836	\$3,970,532	-40.88%	\$8,013,038	\$6,732,622	\$7,041,445	\$7,370,602
Farebox Revenues	\$216,413	\$218,918	\$226,322	3.38%	\$237,310	\$0	\$0	\$0

Statewide Operations Summary

	2002	2003	2004	% Change	2005	2006	2007	2010
Route Deviated Services								
Revenue Vehicle Hours	97,317	102,381	100,962	-1.39%	94,093	97,114	102,813	113,667
Total Vehicle Hours	105,826	111,523	109,960	-1.40%	104,734	107,909	113,978	123,245
Revenue Vehicle Miles	1,902,627	2,073,047	2,179,693	5.14%	2,250,136	2,283,601	2,403,335	2,573,589
Total Vehicle Miles	2,047,788	2,230,462	2,300,652	3.15%	2,369,063	2,404,329	2,533,773	2,160,019
Passenger Trips	893,637	924,109	863,573	-6.55%	915,624	942,937	976,490	1,094,353
Diesel Fuel Consumed (gallons)	284,518	301,608	255,156	-15.40%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	22,564	5,994	3,536	-41.01%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (Therms)	0	1,597	10,610	564.37%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	2	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	11	2	2	0.00%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	78.9	80.9	86.2	6.55%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$5,187,898	\$5,558,250	\$6,689,349	20.35%	\$7,456,475	\$7,575,413	\$7,938,495	\$8,746,267
Farebox Revenues	\$313,887	\$350,864	\$387,603	10.47%	\$408,784	\$425,863	\$444,691	\$476,014
Demand Response Services								
Revenue Vehicle Hours	1,568,064	1,624,648	1,759,579	8.31%	1,536,755	1,557,359	1,600,773	1,718,268
Total Vehicle Hours	1,803,369	1,854,321	1,979,313	6.74%	1,735,224	1,750,400	1,790,362	1,925,743
Revenue Vehicle Miles	23,536,579	24,804,155	26,093,804	5.20%	22,554,870	22,744,572	23,431,903	25,094,605
Total Vehicle Miles	27,185,680	28,652,125	29,699,320	3.65%	25,793,892	26,037,043	26,750,403	28,615,872
Passenger Trips	4,561,231	4,837,895	5,152,069	6.49%	3,892,918	4,000,708	4,126,531	4,468,571
Diesel Fuel Consumed (gallons)	1,679,057	1,938,559	1,217,577	-37.19%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	1,487,779	1,415,497	963,247	-31.95%	N.A.	N.A.	N.A.	N.A.
CNG Fuel Consumed (Therms)	17,741	15,612	17,799	14.01%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	0	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	57	45	26	-42.22%	N.A.	N.A.	N.A.	N.A.
Collisions	136	41	19	-53.66%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	1,562.1	1,657.2	1,714.6	3.46%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$99,649,682	\$104,748,826	\$115,870,099	10.62%	\$112,363,644	\$115,615,274	\$123,515,207	\$140,012,926
Farebox Revenues	\$2,041,759	\$2,359,855	\$2,503,867	6.10%	\$2,110,358	\$2,238,274	\$2,379,481	\$4,175,106

Statewide Operations Summary

	2002	2003	2004	% Change	2005	2006	2007	2010
Vanpooling Services								
Revenue Vehicle Miles	21,500,697	21,825,885	23,050,757	5.61%	21,337,717	22,914,918	24,030,225	27,364,374
Total Vehicle Miles	22,068,753	22,205,195	23,574,506	6.17%	21,924,639	23,443,595	24,544,804	28,010,495
Passenger Trips	4,390,359	4,486,441	4,640,835	3.44%	4,114,858	4,414,238	4,617,123	5,266,174
Vanpool Fleet Size	1,954	2,196	2,316	5.46%	0	0	0	0
Vans in Operation	1,683	1,836	1,798	-2.07%	0	0	0	0
Diesel Fuel Consumed (gallons)	95,414	119,165	169,866	42.55%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	1,517,085	1,524,004	1,602,957	5.18%	0	0	0	0
Fatalities	0	0	0	N.A.	0	0	0	0
Reportable Injuries	16	3	5	66.67%	0	0	0	0
Collisions	20	3	5	66.67%	0	0	0	0
Employees FTEs	110.4	117.0	107.5	-8.15%	.0	.0	.0	.0
Operating Expenses	\$13,729,484	\$14,763,276	\$16,169,153	9.52%	\$13,571,909	\$14,073,890	\$14,985,275	\$17,372,757
Vanpooling Revenue	\$9,825,148	\$9,679,254	\$10,326,818	6.69%	\$9,841,767	\$10,665,955	\$11,474,669	\$13,837,945

Statewide Operations Summary

	2002	2003	2004	% Change	2005	2006	2007	2010
Annual Revenues								
Sales Tax	\$715,500,510	\$763,765,041	\$811,351,818	6.23%	\$840,046,866	\$877,253,619	\$927,945,852	\$1,047,636,440
Utility Tax	\$727,137	\$731,713	\$764,707	4.51%	\$800,000	\$820,000	\$840,000	\$898,000
MVET	\$0	\$61,189,000	\$64,714,218	5.76%	\$63,742,907	\$67,601,685	\$72,276,249	\$76,162,342
Farebox Revenues	\$122,220,638	\$119,550,936	\$127,360,243	6.53%	\$125,138,156	\$131,638,617	\$135,721,802	\$162,620,890
Vanpooling Revenue	\$9,825,148	\$9,679,254	\$10,326,818	6.69%	\$9,841,767	\$10,665,955	\$11,474,669	\$13,837,945
Federal Section 5307 Operating	\$33,218,171	\$29,142,137	\$10,522,092	-63.89%	\$10,793,760	\$8,089,198	\$6,836,385	\$6,513,416
Federal Section 5307 Preventive	\$5,271,976	\$8,560,223	\$46,339,198	441.33%	\$31,140,650	\$33,644,889	\$63,124,560	\$63,983,291
Federal Section 5311 Operating	\$1,722,566	\$1,464,352	\$2,181,804	48.99%	\$2,112,372	\$2,688,967	\$2,070,755	\$1,676,255
FTA JARC Program	\$69,870	\$60,721	\$1,214,469	1900.08%	\$1,338,541	\$2,058,438	\$424,691	\$335,941
Other Federal Operating	\$3,027,319	\$3,151,296	\$2,724,189	-13.55%	\$224,722	\$2,005,478	\$1,517,374	\$1,500
State Rural Mobility Grants	\$0	\$0	\$1,760,044	N.A.	\$1,557,663	\$2,009,716	\$2,158,556	\$1,817,806
State Special Needs Grants	\$0	\$0	\$5,613,009	N.A.	\$4,737,605	\$4,247,694	\$2,892,932	\$2,114,848
Sales Tax Equalization	\$0	\$600,464	\$2,490,663	314.79%	\$2,610,507	\$2,662,505	\$2,678,505	\$2,719,505
Other State Operating Grants	\$843,537	\$3,311,546	\$1,526,826	-53.89%	\$1,503,981	\$1,200,644	\$1,200,644	\$1,200,644
County Tax Contributions	\$8,000	\$0	\$0	N.A.	\$0	\$0	\$0	\$0
Sound Transit Operating	\$18,738,271	\$18,790,273	\$46,735,408	148.72%	\$54,890,093	\$63,801,159	\$65,757,299	\$73,972,765
Other	\$185,285,848	\$121,051,168	\$114,755,164	-5.20%	\$137,290,100	\$97,231,044	\$96,582,294	\$58,511,659
Total	\$1,096,458,991	\$1,141,048,124	\$1,250,380,669	9.58%	\$1,287,769,690	\$1,307,619,608	\$1,393,502,568	\$1,514,003,249
Annual Operating Expenses								
Annual Operating Expenses	\$676,738,059	\$720,432,514	\$768,620,520	6.69%	\$816,616,928	\$862,739,506	\$909,321,382	\$989,091,612
Other	\$104,107,128	\$30,559,567	\$137,891,064	351.22%	\$152,917,885	\$177,969,047	\$158,409,713	\$163,819,315
Total	\$780,845,187	\$750,992,081	\$906,511,584	20.71%	\$969,534,813	\$1,040,708,554	\$1,067,731,095	\$1,152,910,927
Debt Service								
Interest	\$8,755,836	\$8,072,750	\$11,337,167	40.44%	\$13,234,043	\$13,767,175	\$13,810,040	\$14,385,470
Principal	\$23,873,058	\$29,144,000	\$23,531,949	-19.26%	\$26,425,453	\$32,906,685	\$51,884,498	\$75,832,530
Total	\$32,628,894	\$37,216,750	\$34,869,116	-6.31%	\$39,659,496	\$46,673,861	\$65,694,537	\$90,217,999

Statewide Operations Summary

	2002	2003	2004	% Change	2005	2006	2007	2010
Annual Capital Purchase Obligations								
Federal Section 5309 Capital Grants	\$73,523,779	\$50,302,544	\$130,388,677	159.21%	\$151,053,877	\$119,111,954	\$102,839,920	\$86,276,715
Federal Section 5311 Capital Grants	\$1,350,709	\$872,523	\$1,128,802	29.37%	\$419,361	\$1,341,600	\$1,071,600	\$971,760
FTA JARC Program	\$163,867	\$650,000	\$880,532	35.47%	\$1,706,995	\$0	\$0	\$0
Federal STP Grants	\$1,008,392	\$27,188,661	\$1,600,694	-94.11%	\$11,700,119	\$4,803,525	\$18,485,434	\$10
CM/AQ and Other Federal Grants	\$25,002,061	\$32,467,745	\$9,273,650	-71.44%	\$47,680,101	\$35,131,893	\$17,184,000	\$18,212,951
State Rural Mobility Grants	\$0	\$0	\$525,512	N.A.	\$1,599,491	\$27,297	\$0	\$0
State Special Needs Grants	\$0	\$0	\$2,220,104	N.A.	\$671,640	\$1,357,360	\$491,360	\$0
Federal Section 5307 Capital Grants	\$3,005,544	\$15,506,877	\$71,097,477	358.49%	\$63,965,111	\$45,627,918	\$9,090,479	\$6,256,359
Sales Tax Equalization	\$0	\$0	\$177,400	N.A.	\$0	\$0	\$0	\$0
State Vanpool Grants	\$0	\$0	\$1,571,630	N.A.	\$369,000	\$1,038,200	\$1,160,300	\$981,200
Other State Capital Grants	\$9,959	\$101,709	\$549,117	439.89%	\$1,092,507	\$825,209	\$2,125,076	\$950,088
Transportation Improvement Board	\$1,417,987	\$240,313	\$0	N.A.	\$0	\$0	\$0	\$0
Local Funds	\$4,305,347	\$6,038,902	\$19,882,556	229.24%	\$25,714,502	\$5,268,513	\$3,904,693	\$1,353,081
Capital Leases	\$13,189,003	\$12,576,043	\$15,887,434	26.33%	\$9,619,364	\$0	\$0	\$0
Capital Reserve Funds	\$86,059,888	\$140,898,896	\$135,671,550	-3.71%	\$80,704,986	\$85,424,446	\$113,497,740	\$60,156,733
Bonds Proceeds	\$3,000,000	\$0	\$50,525,939	N.A.	\$0	\$16,000,000	\$0	\$0
Other	\$263,874,632	\$343,628,770	\$1,128,054	-99.67%	\$478,723,965	\$860,235,094	\$787,824,855	\$456,548,247
General Fund	\$2,514,906	\$3,048,998	\$13,723,856	350.11%	\$1,996,171	-\$646,107	-\$1,053,311	-\$3,198,858
Total	\$478,426,074	\$633,521,981	\$456,232,984	-27.98%	\$877,017,190	\$1,175,546,902	\$1,056,622,146	\$628,508,286
Ending Balances, December 31								
General Fund	\$36,989,718	\$40,683,254	\$56,427,665	38.70%	\$29,845,457	\$7,335,879	\$7,638,006	\$7,203,962
Unrestricted Cash and Investments	\$892,033,571	\$801,942,680	\$650,023,047	-18.94%	\$495,749,521	\$56,321,473	\$60,248,170	\$73,405,110
Operating Reserve	\$35,213,522	\$27,308,771	\$28,811,567	5.50%	\$37,188,222	\$40,861,125	\$42,665,794	\$47,795,495
Working Capital	\$17,855,256	\$17,925,513	\$18,714,229	4.40%	\$15,227,122	\$14,278,762	\$11,648,375	\$7,475,338
Capital Reserve Funds	\$355,260,695	\$335,584,191	\$293,856,539	-12.43%	\$302,733,437	\$211,578,905	\$217,084,844	\$367,063,570
Contingency Reserve	\$1,080,000	\$1,080,000	\$1,080,000	0.00%	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000
Cross Border Lease Fund	\$24,315,657	\$26,071,737	\$11,243,018	-56.88%	\$0	\$0	\$0	\$0
Debt Service Fund	\$14,759,806	\$17,000,501	\$13,389,130	-21.24%	\$11,552,177	\$11,552,177	\$1,650,000	\$1,650,000
Insurance Fund	\$18,288,234	\$19,588,244	\$20,247,555	3.37%	\$17,015,397	\$15,369,312	\$15,369,312	\$15,369,312
Other	\$4,023,070	\$694,689	\$3,897,349	461.02%	\$3,908,210	\$67,590,992	\$70,376,577	\$60,899,270

Note: Appendix 3 includes Sound Transit Light Rail and Commuter Rail. Operations of Sound Transit express bus service is contracted with Community Transit, Pierce Transit, and King County Metro Transit and is reported through the fixed route figures provided by those transit systems.

Appendix 4

Statewide Operating Statistics — 2004

		Service	Revenue	Total	Revenue	Total			Passenger	Passenger		Operating	Operating	Operating	
	System	Area	Vehicle	Vehicle	Vehicle	Vehicle	Passenger	Employees	Trips/	Trips/	Revenue	Costs/	Costs/	Costs/	Farebox
2004 Fixed Route	Category	Population	Hours	Hours	Miles	Miles	Trips	(FTE)	Revenue	Revenue	Hours/	Revenue	Total	Passenger	Recovery
									Hour	Mile	FTE	Hour	Hour	Trip	Ratio
Ben Franklin Transit	Sm Urban	182,735	133,786	143,571	2,308,549	2,493,233	2,929,267	126.6	21.9	1.27	1,057	\$87.88	\$81.90	\$4.01	5.49%
Clallam Transit System	Rural	65,900	48,518	53,018	1,040,268	1,111,082	781,371	58.8	16.1	0.75	826	\$81.97	\$75.01	\$5.09	10.63%
Community Transit	Urban	445,195	529,755	723,871	9,702,012	13,616,021	9,130,837	753.0	17.2	0.94	704	\$122.04	\$89.31	\$7.08	18.80%
Cowlitz Transit Authority	Sm Urban	47,140	16,939	16,939	216,429	216,429	336,517	12.0	19.9	1.55	1,412	\$69.45	\$69.45	\$3.50	8.15%
C-TRAN	Urban	383,220	243,988	263,440	3,846,235	4,168,732	6,804,572	255.1	27.9	1.77	956	\$80.84	\$74.87	\$2.90	19.65%
Everett Transit	Urban	96,840	79,639	84,935	1,002,277	1,124,073	1,927,339	73.4	24.2	1.92	1,085	\$94.81	\$88.90	\$3.92	14.09%
Grays Harbor	Rural	69,200	58,818	64,224	1,176,986	1,252,113	1,051,007	44.0	17.9	0.89	1,337	\$61.59	\$56.40	\$3.45	7.35%
Intercity Transit	Sm Urban	139,325	136,698	144,216	1,956,291	2,107,116	2,755,305	165.0	20.2	1.41	828	\$88.34	\$83.74	\$4.38	10.98%
Island Transit	Rural	74,800	37,511	41,572	807,917	892,031	561,505	46.0	15.0	0.70	815	\$75.57	\$68.19	\$5.05	N.A.
Jefferson Transit Authority	Rural	27,000	16,903	17,241	362,808	370,064	185,099	25.0	11.0	0.51	676	\$105.43	\$103.36	\$9.63	3.95%
King County Metro Transit	Urban	1,788,300	2,776,524	3,517,476	46,381,684	47,023,495	98,250,237	3672.2	35.4	2.12	756	\$126.81	\$100.10	\$3.58	20.90%
Kitsap Transit	Sm Urban	239,500	155,322	171,081	2,573,505	2,848,640	4,086,731	185.3	26.3	1.59	838	\$100.80	\$91.51	\$3.83	11.45%
Link Transit	Sm Urban	95,915	45,863	50,489	1,059,143	1,125,999	542,972	46.0	11.8	0.51	997	\$89.38	\$81.19	\$7.55	5.03%
Pacific Transit	Rural	21,000	13,420	13,750	347,809	356,727	100,482	13.0	7.5	0.29	1,032	\$49.35	\$48.16	\$6.59	3.87%
Pierce Transit	Urban	702,060	662,245	739,973	9,957,192	12,126,398	13,992,713	772.0	21.1	1.41	858	\$90.33	\$80.84	\$4.28	12.30%
Pullman Transit	Rural	25,905	19,077	19,936	245,504	258,211	1,075,127	16.2	56.4	4.38	1,180	\$77.24	\$73.91	\$1.37	67.56%
Skagit Transit	Sm Urban	93,640	22,985	25,587	376,092	398,411	234,015	14.6	10.2	0.62	1,574	\$81.79	\$73.47	\$8.03	4.48%
Spokane Transit Authority	Urban	382,670	354,985	378,564	4,863,419	5,266,109	7,740,360	317.0	21.8	1.59	1,120	\$77.01	\$72.21	\$3.53	19.55%
Valley Transit	Rural	48,435	24,403	25,651	269,146	282,521	476,647	26.3	19.5	1.77	928	\$71.12	\$67.66	\$3.64	8.60%
Whatcom Transportation Authority	Sm Urban	177,130	91,798	97,182	1,315,684	1,412,436	3,372,293	116.0	36.7	2.56	791	\$114.06	\$107.74	\$3.10	10.83%
Yakima Transit	Sm Urban	79,480	47,690	49,564	676,695	687,714	1,028,870	45.0	21.6	1.52	1,060	\$90.56	\$87.14	\$4.20	6.44%
Urbanized (excl. Sound Transit)	Totals/Averages	3,798,285	4,647,136	5,708,259	75,752,819	83,324,828	137,846,058	5842.8	24.6	1.62	913	\$98.64	\$84.37	\$4.21	17.55%
Small Urban	Totals/Averages	1,054,865	651,081	698,629	10,482,388	11,289,978	15,285,970	710.5	21.1	1.38	1,070	\$90.28	\$84.52	\$4.83	7.86%
Rural	Totals/Averages	332,240	218,650	235,392	4,250,438	4,522,749	4,231,238	229.2	20.5	1.33	971	\$74.61	\$70.38	\$4.97	14.57%
Statewide Fixed Route	Totals/Averages	5,185,390	5,516,867	6,642,280	90,485,645	99,137,555	157,363,266	6782.5	21.9	1.43	992	\$87.45	\$79.76	\$4.70	13.51%

Statewide Operating Statistics — 2004

	System	Service Area	Revenue Vehicle	Total Vehicle	Revenue Vehicle	Total Vehicle	Passenger	Employees	Trips/Revenue	Trips/Revenue	Revenue Hours/	Costs/Revenue	Costs/Total	Costs/Passenger	Farebox Recovery
2004 Route Deviated	Category	Population	Hours	Hours	Miles	Miles	Trips	(FTE)	Hour	Mile	FTE	Hour	Hour	Trip	Ratio
Garfield County Public Transportation	Rural	890	1,839	2,110	24,163	24,579	8,770	3.0	4.8	0.36	613	\$33.89	\$29.54	\$7.11	2.37%
Grant Transit	Rural	78,300	22,492	23,167	550,532	567,048	100,636	24.0	4.5	0.18	937	\$62.34	\$60.53	\$13.93	2.96%
Island Transit	Rural	74,800	17,820	22,801	392,741	425,894	180,434	14.0	10.1	0.46	1,273	\$68.17	\$53.28	\$6.73	N.A.
Jefferson Transit Authority	Rural	27,000	6,325	6,452	229,052	233,633	30,506	5.0	4.8	0.13	1,265	\$40.94	\$40.13	\$8.49	4.07%
Link Transit	Sm Urban	95,915	8,672	8,734	213,589	233,532	50,550	8.0	5.8	0.24	1,084	\$80.12	\$79.55	\$13.74	6.27%
Mason County Transportation Authority	Rural	50,800	16,841	18,713	411,672	446,305	239,396	11.8	14.2	0.58	1,427	\$107.07	\$96.36	\$7.53	11.97%
Twin Transit	Rural	22,185	24,029	24,532	328,285	335,962	234,774	18.6	9.8	0.72	1,292	\$44.64	\$43.72	\$4.57	6.67%
Valley Transit	Rural	48,435	2,944	3,451	29,659	33,699	18,507	1.8	6.3	0.62	1,636	\$61.30	\$52.30	\$9.75	1.78%
Statewide Route Deviated	Totals/Averages	398,325	100,962	109,960	2,179,693	2,300,652	863,573	86.2	7.5	0.41	1,191	\$62.31	\$56.93	\$8.98	5.15%
	System	Service Area	Revenue Vehicle	Total Vehicle	Revenue Vehicle	Total Vehicle	Passenger	Employees	Trips/Revenue	Trips/Revenue	Revenue Hours/	Costs/Revenue	Costs/Total	Costs/Passenger	Farebox Recovery
2004 Demand Response	Category	Population	Hours	Hours	Miles	Miles	Trips	(FTE)	Hour	Mile	FTE	Hour	Hour	Trip	Ratio
Ben Franklin Transit	Sm Urban	182,735	139,471	158,535	2,375,523	2,625,035	526,641	98.2	3.8	0.22	1,420	\$50.27	\$44.23	\$13.31	2.66%
Clallam Transit System	Rural	65,900	23,892	24,103	418,364	418,987	55,893	21.0	2.3	0.13	1,138	\$42.56	\$42.18	\$18.19	12.51%
Community Transit	Urban	445,195	89,661	100,588	1,361,129	1,644,063	198,341	84.5	2.2	0.15	1,061	\$65.70	\$58.56	\$29.70	2.24%
Cowlitz Transit Authority	Sm Urban	47,140	13,425	13,770	132,595	133,447	42,282	10.0	3.1	0.32	1,343	\$49.33	\$48.09	\$15.66	.82%
C-TRAN	Urban	383,220	71,099	80,235	1,082,385	1,229,935	200,088	57.9	2.8	0.18	1,227	\$71.95	\$63.76	\$25.57	1.46%
Everett Transit	Urban	96,840	36,754	39,221	420,701	468,212	89,695	33.7	2.4	0.21	1,091	\$70.26	\$65.84	\$28.79	1.15%
Grant Transit	Rural	78,300	10,777	11,100	192,091	197,723	17,207	5.5	1.6	0.09	1,959	\$61.59	\$59.80	\$38.58	.62%
Grays Harbor	Rural	69,200	41,061	41,061	578,720	578,720	171,362	41.0	4.2	0.30	1,001	\$56.41	\$56.41	\$13.52	5.66%
Intercity Transit	Sm Urban	139,325	42,632	51,470	563,553	623,625	113,281	60.0	2.7	0.20	711	\$77.00	\$63.78	\$28.98	1.67%
Island Transit	Rural	74,800	7,985	9,115	80,948	110,206	23,179	14.0	2.9	0.29	570	\$28.31	\$24.80	\$9.75	N.A.
Jefferson Transit Authority	Rural	27,000	11,651	12,514	144,947	160,326	29,579	9.0	2.5	0.20	1,295	\$69.94	\$65.12	\$27.55	1.53%
King County Metro Transit	Urban	1,788,300	630,168	717,296	9,454,045	10,989,946	1,750,684	696.3	2.8	0.19	905	\$70.70	\$62.12	\$25.45	1.61%
Kitsap Transit	Sm Urban	239,500	124,098	136,080	2,044,023	2,282,691	463,067	110.9	3.7	0.23	1,119	\$65.85	\$60.05	\$17.65	2.42%
Link Transit	Sm Urban	95,915	25,000	33,000	375,000	466,000	103,300	27.0	4.1	0.28	926	\$86.16	\$65.27	\$20.85	1.89%
Mason County Transportation Authority	Rural	50,800	24,458	27,175	242,062	262,426	53,599	12.2	2.2	0.22	2,005	\$51.34	\$46.21	\$23.43	.21%
Pacific Transit	Rural	21,000	7,357	8,093	103,656	115,946	17,784	4.0	2.4	0.17	1,839	\$52.13	\$47.39	\$21.57	3.99%
Pierce Transit	Urban	702,060	168,196	175,901	2,436,197	2,778,330	476,712	170.0	2.8	0.20	989	\$75.79	\$72.47	\$26.74	2.73%
Pullman Transit	Rural	25,905	6,975	7,128	57,521	58,782	16,704	5.7	2.4	0.29	1,222	\$74.22	\$72.63	\$30.99	1.80%
Skagit Transit	Sm Urban	93,640	19,728	21,902	269,083	269,083	43,204	12.7	2.2	0.16	1,553	\$91.02	\$81.99	\$41.56	.75%
Spokane Transit Authority	Urban	382,670	158,491	187,386	2,401,305	2,721,390	456,969	137.0	2.9	0.19	1,157	\$53.16	\$44.97	\$18.44	2.28%
Twin Transit	Rural	22,185	1,895	2,056	19,800	22,869	7,011	1.0	3.7	0.35	1,895	\$47.22	\$43.52	\$12.76	.81%
Valley Transit	Rural	48,435	11,120	12,210	119,327	121,367	32,173	9.5	2.9	0.27	1,171	\$61.75	\$56.24	\$21.34	1.17%
Whatcom Transportation Authority	Sm Urban	177,130	54,189	61,545	811,502	935,109	186,768	62.5	3.4	0.23	867	\$85.19	\$75.01	\$24.72	2.89%
Yakima Transit	Sm Urban	79,480	39,496	47,829	409,327	485,102	76,546	31.0	1.9	0.19	1,274	\$22.51	\$18.59	\$11.62	7.41%
Urbanized	Totals/Averages	3,798,285	1,154,369	1,300,627	17,155,762	19,831,876	3,172,489	1179.4	2.7	0.19	1,072	\$67.93	\$61.28	\$25.78	1.91%
Small Urban	Totals/Averages	1,054,865	458,039	524,131	6,980,606	7,820,092	1,555,089	412.3	3.1	0.23	1,152	\$65.92	\$57.12	\$21.79	2.56%
Rural	Totals/Averages	483,525	147,171	154,555	1,957,436	2,047,352	424,491	122.9	2.7	0.23	1,409	\$54.55	\$51.43	\$21.77	2.83%
Statewide Demand Response	Totals/Averages	5,336,675	1,759,579	1,979,313	26,093,804	29,699,320	5,152,069	1714.6	2.8	0.22	1,239	\$61.68	\$55.79	\$22.78	2.62%

Statewide Operating Statistics — 2004

2004 Vanpool	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Passenger Trips/Revenue Mile	Operating Costs/Passenger Trip	Revenue Recovery Ratio
Ben Franklin Transit	Sm Urban	182,735	2,489,084	2,529,522	657,877	7.1	0.26	\$1.53	103.40%
Clallam Transit System	Rural	65,900	305,318	305,318	60,114	0.2	0.20	\$2.46	68.46%
Community Transit	Urban	445,195	3,062,822	3,159,849	581,470	14.5	0.19	\$3.90	54.46%
C-TRAN	Urban	383,220	62,519	62,519	26,318	0.2	0.42	\$1.63	109.87%
Intercity Transit	Sm Urban	139,325	1,446,073	1,563,331	298,684	2.0	0.21	\$1.53	83.88%
Island Transit	Rural	74,800	823,725	825,064	141,524	2.0	0.17	\$0.97	154.89%
Jefferson Transit Authority	Rural	27,000	95,878	95,878	25,200	1.5	0.26	\$2.71	59.91%
King County Metro Transit	Urban	1,788,300	8,767,157	8,944,023	1,688,996	45.5	0.19	\$4.28	67.52%
Kitsap Transit	Sm Urban	239,500	1,074,015	1,093,114	232,422	9.3	0.22	\$4.00	24.24%
Mason County Transportation Authority	Rural	50,800	93,895	101,794	18,524	0.3	0.20	\$8.69	39.12%
Pierce Transit	Urban	702,060	3,732,861	3,782,025	690,500	23.0	0.18	\$4.23	56.92%
Skagit Transit	Sm Urban	93,640	188,377	188,377	21,121	0.3	0.11	\$6.89	50.31%
Spokane Transit Authority	Urban	382,670	352,415	358,675	101,971	1.2	0.29	\$2.17	82.10%
Whatcom Transportation Authority	Sm Urban	177,130	279,861	287,119	65,394	0.3	0.23	\$4.94	20.65%
Yakima Transit	Sm Urban	79,480	276,757	277,898	30,720	0.2	0.11	\$3.42	102.75%
Statewide Vanpool Totals	Totals/Averages	4,831,755	23,050,757	23,574,506	4,640,835	107.5	0.22	\$3.56	71.90%

Note: Passenger Ferry, Commuter Rail, and Light Rail operations are not included in this section. For ferry operations, see Kitsap Transit; for light rail operations, see King County Metro (Waterfront Streetcar) and Sound Transit (Tacoma Link); and for commuter rail operations, see Sound Transit (Sunder).

Appendix 5

Statewide Financial Statistics — 2004

2004 Revenues	Sales or Local Tax	Fare Revenue	Vanpool Revenue	Federal Operating	State Operating	Other	Federal Capital	State Capital	Total Revenue
Ben Franklin Transit	\$18,752,230	\$832,148	\$1,040,056	N.A.	\$464,892	\$471,158	\$1,792,843	N.A.	\$23,353,327
Clallam Transit System	\$5,500,741	\$550,095	\$101,346	\$125,398	\$186,180	\$73,785	\$1,488,429	N.A.	\$8,025,974
Community Transit	\$57,810,355	\$12,285,259	\$1,236,379	\$7,215,884	\$698,837	\$7,801,075	\$4,705,441	N.A.	\$91,753,230
Cowlitz Transit Authority	\$857,856	\$101,290	N.A.	\$612,666	\$65,153	\$54,131	\$207,174	N.A.	\$1,898,270
C-TRAN	\$14,583,396	\$3,950,703	\$47,194	\$3,070,477	\$563,745	\$1,014,885	\$3,107,083	N.A.	\$26,337,483
Everett Transit	\$6,682,296	\$1,093,442	N.A.	\$1,150,040	\$212,702	\$2,122,066	\$4,938	N.A.	\$11,265,484
Garfield County Public Transportation	N.A.	\$1,480	N.A.	N.A.	\$47,290	\$15,876	N.A.	N.A.	\$64,646
Grant Transit	\$1,694,480	\$45,552	N.A.	N.A.	\$307,695	N.A.	\$424,900	N.A.	\$2,472,627
Grays Harbor	\$4,404,329	\$397,282	N.A.	\$372,128	\$222,450	N.A.	\$136,474	N.A.	\$5,532,663
Intercity Transit	\$16,978,100	\$1,381,200	\$383,400	\$1,350,000	\$282,000	\$691,200	\$1,757,590	N.A.	\$22,823,490
Island Transit	\$4,327,643	N.A.	\$213,533	N.A.	\$1,571,590	\$106,977	\$274,090	N.A.	\$6,493,833
Jefferson Transit Authority	\$2,216,840	\$93,445	\$40,855	\$180,830	\$346,607	\$10,000	\$1,121,299	N.A.	\$4,009,876
King County Metro Transit	\$309,630,881	\$74,541,757	\$4,884,622	\$31,249,709	\$2,914,880	\$118,258,054	\$73,151,349	N.A.	\$614,631,251
Kitsap Transit	\$25,304,514	\$2,179,618	\$225,242	N.A.	\$565,647	\$791,178	\$4,468,733	\$716,517	\$34,251,449
Link Transit	\$6,148,834	\$290,317	N.A.	\$1,033,256	\$407,889	\$136,026	\$803,604	N.A.	\$8,819,926
Mason County Transportation Authority	\$2,820,214	\$218,451	\$62,984	\$441,804	\$1,061,544	\$18,700	\$821,405	N.A.	\$5,445,102
Pacific Transit	\$566,359	\$40,958	N.A.	\$226,031	\$253,801	\$11,762	\$103,685	N.A.	\$1,202,596
Pierce Transit	\$61,770,952	\$7,706,638	\$1,661,814	\$3,225,000	\$377,216	\$16,998,920	\$11,441,062	\$2,115,638	\$105,297,240
Pullman Transit	\$764,707	\$1,004,807	N.A.	\$275,000	\$97,477	\$12,866	N.A.	N.A.	\$2,154,857
Skagit Transit	\$4,024,875	\$97,651	\$73,230	\$489,444	\$101,332	\$221,690	\$8,838	N.A.	\$5,017,060
Spokane Transit Authority	\$23,316,177	\$5,535,239	\$181,344	\$10,074,611	N.A.	\$1,400,008	\$2,772,548	N.A.	\$43,279,927
Twin Transit	\$592,118	\$72,262	N.A.	\$323,632	N.A.	\$337,423	N.A.	N.A.	\$1,325,435
Valley Transit	\$1,661,184	\$160,572	N.A.	\$293,462	\$439,581	\$41,249	\$1,441,039	N.A.	\$4,037,087
Whatcom Transportation Authority	\$16,383,267	\$1,267,555	\$66,732	N.A.	\$132,457	\$552,731	\$1,071,385	\$104,466	\$19,578,593
Yakima Transit	\$4,138,321	\$344,044	\$108,087	\$1,272,380	\$69,577	\$52,453	N.A.	N.A.	\$5,984,862
Subtotals	\$590,930,669	\$114,191,765	\$10,326,818	\$62,981,752	\$11,390,542	\$151,194,213	\$111,103,909	\$2,936,621	\$1,055,056,289
Sound Transit	\$285,900,074	\$13,205,535	N.A.	N.A.	N.A.	\$10,296,359	\$103,265,923	\$10,000	\$412,677,891
Statewide Revenue Totals	\$876,830,743	\$127,397,300	\$10,326,818	\$62,981,752	\$11,390,542	\$161,490,572	\$214,369,832	\$2,946,621	\$1,467,734,180

Statewide Financial Statistics — 2004

2004 Operating Expenses and Capital Obligations	Fixed Route*	Route Deviated	Demand Response	Vanpool	Debt Service	Other	Capital Obligations	Total Annual Obligations
Ben Franklin Transit	\$11,757,755	N.A.	\$7,011,467	\$1,005,880	N.A.	N.A.	\$5,190,260	\$24,965,362
Clallam Transit System	\$3,976,825	N.A.	\$1,016,767	\$148,035	N.A.	N.A.	\$2,398,912	\$7,540,539
Community Transit	\$64,648,988	N.A.	\$5,890,434	\$2,270,234	N.A.	\$243,729	\$41,869,508	\$114,922,893
Cowlitz Transit Authority	\$1,176,407	N.A.	\$662,195	N.A.	N.A.	N.A.	\$258,967	\$2,097,569
C-TRAN	\$19,724,094	N.A.	\$5,115,421	\$42,956	N.A.	\$5,701,212	\$5,471,111	\$36,054,794
Everett Transit	\$7,550,668	N.A.	\$2,582,166	N.A.	\$121,981	\$1,924,894	\$404,270	\$12,583,979
Garfield County Public Transportation	N.A.	\$62,321	N.A.	N.A.	N.A.	N.A.	N.A.	\$62,321
Grant Transit	N.A.	\$1,402,248	\$663,786	N.A.	N.A.	N.A.	\$424,900	\$2,490,934
Grays Harbor	\$3,622,553	N.A.	\$2,316,058	N.A.	N.A.	\$186,970	\$1,259,174	\$7,384,755
Intercity Transit	\$12,076,347	N.A.	\$3,282,700	\$457,100	N.A.	\$42,600	\$4,564,429	\$20,423,176
Island Transit	\$2,834,602	\$1,214,830	\$226,089	\$137,865	N.A.	N.A.	\$1,353,872	\$5,767,258
Jefferson Transit Authority	\$1,782,034	\$258,942	\$814,886	\$68,198	N.A.	N.A.	\$1,121,299	\$4,045,359
King County Metro Transit	\$353,522,713	N.A.	\$44,555,726	\$7,234,031	\$13,596,678	N.A.	\$254,890,224	\$673,799,372
Kitsap Transit	\$16,858,206	N.A.	\$8,171,484	\$929,343	\$2,796,045	N.A.	\$5,668,403	\$34,423,481
Link Transit	\$4,099,344	\$694,804	\$2,153,892	N.A.	\$599,676	N.A.	\$1,028,520	\$8,576,236
Mason County Transportation Authority	N.A.	\$1,803,143	\$1,255,760	\$160,995	\$95,300	N.A.	\$821,405	\$4,136,603
Pacific Transit	\$662,216	N.A.	\$383,528	N.A.	N.A.	N.A.	\$138,081	\$1,183,825
Pierce Transit	\$59,821,695	N.A.	\$12,746,753	\$2,919,760	\$495,548	\$234,989	\$13,556,700	\$89,775,445
Pullman Transit	\$1,473,435	N.A.	\$517,694	N.A.	N.A.	N.A.	N.A.	\$1,991,129
Skagit Transit	\$1,879,839	N.A.	\$1,795,648	\$145,568	N.A.	N.A.	\$577,774	\$4,398,829
Spokane Transit Authority	\$27,336,673	N.A.	\$8,425,940	\$220,890	N.A.	\$709,562	\$4,065,649	\$40,758,714
Twin Transit	N.A.	\$1,072,582	\$89,479	N.A.	N.A.	\$280,352	\$5,942	\$1,448,355
Valley Transit	\$1,735,481	\$180,479	\$686,702	N.A.	N.A.	N.A.	\$1,916,808	\$4,519,470
Whatcom Transportation Authority	\$10,470,398	N.A.	\$4,616,304	\$323,102	N.A.	N.A.	\$2,846,436	\$18,256,240
Yakima Transit	\$4,318,856	N.A.	\$889,220	\$105,196	N.A.	N.A.	\$3,124,417	\$8,437,689
Sound Transit	\$70,627,780	N.A.	N.A.	N.A.	N.A.	\$128,566,756	\$103,275,923	\$302,470,459
Statewide Obligation Totals	\$681,956,909	\$6,689,349	\$115,870,099	\$16,169,153	\$17,705,228	\$137,891,064	\$456,232,984	\$1,432,514,786

*Kitsap fixed route figures include passenger ferry operations.

King County Metro Transit figures include Seattle Waterfront Streetcar operations.

Sound Transit figures include Express Bus, Commuter Rail (Sounder), and Light Rail (Tacoma Link).